

Pkg Sil Spg Fac Renovations -- No. 508250

Category	Transportation	Date Last Modified	January 09, 2008
Subcategory	Parking	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Silver Spring	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	4,213	0	1,174	3,039	589	750	425	425	425	425	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	21,619	0	4,783	16,836	3,936	4,160	2,185	2,185	2,185	2,185	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	25,832	0	5,957	19,875	4,525	4,910	2,610	2,610	2,610	2,610	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Silver Spring	25,832	0	5,957	19,875	4,525	4,910	2,610	2,610	2,610	2,610	0
Total	25,832	0	5,957	19,875	4,525	4,910	2,610	2,610	2,610	2,610	0

DESCRIPTION

This project provides for the renovation of, or improvements to, Silver Spring parking facilities. This is a continuing program of contractual improvements or restorations, with changing priorities depending on the type of deterioration and corrections required. The future scope of this project may vary depending on the results of studies conducted under the Facility Planning: Parking project. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

COST CHANGE

Adjust expenditure and funding schedule for fiscal capacity and the addition of FY13 and FY14 to this on-going project.

JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Silver Spring PLD are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

For FY08, continue re-decking repairs on Metro-Bonifant Garage 5. Analysis of deteriorated concrete in 2006 by SKA Engineers recommended this work. In FY09, continue work on Garage 5 and begin restoration on Colesville-Spring Street Garage 21 (\$2,500,000). The 2005 analysis performed by SKA recommended that Garage 21 have its concrete deck replaced. In FY10, finish Garage 5 and Garage 21 (\$3,500,000).

OTHER

Garage 21 will be closed from July 1, 2008 through January 30, 2010 for construction. Capacity exists to handle parkers in a public garage directly across Cameron Street and therefore it is anticipated that there will be no operating budget impact.

FISCAL NOTE

Due to the lack of available resources in the Silver Spring Parking Lot District, this project received \$2,116,000 in General Fund Transfers in FY00 and FY01, of which \$1,500,000 has been repaid.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION	MAP
Date First Appropriation FY83 (\$000)			Facility Planning: Parking	See Map on Next Page
First Cost Estimate				
Current Scope FY09 25,832				
Last FY's Cost Estimate 21,001				
Appropriation Request FY09 2,225				
Appropriation Request Est. FY10 4,910				
Supplemental Appropriation Request 0				
Transfer 0				
Cumulative Appropriation 8,257				
Expenditures / Encumbrances 3,607				
Unencumbered Balance 4,650				
Partial Closeout Thru FY06 19,263				
New Partial Closeout FY07 2,304				
Total Partial Closeout 21,567				

Garage/Lot Names

Gar. 2 Spring-Cameron Garage
8700 Cameron St. & 1200 Spring St
Gar. 4 Fenton Street Village Garage
8110 Fenton St.
Gar. 5 Bonifant-Dixon Garage
1100 Bonifant St. & 1101 Bonifant St.
Gar. 7 Cameron-Second Garage
8530 Cameron St.
Gar. 9 Kennett Street Garage
8040 Kennett St.
Gar. 21 Spring-Colesville Garage
1000 Spring Sr.
Gar. 58 NOAA Garage
1315 East-West Highway
Gar. 60 Wayne Avenue Garage
921 Wayne Ave.
Gar. 61 Town Square Garage
801 Ellsworth Dr.

Lot 2 Planning Place Lot
8781 Georgia Ave (1200 Spring St.)
Lot 3 Fenton Street Village Lot
8206 Fenton St. (907 Silver Spring Av.)
Lot 16 King Street Lot
1011 King St.
Lot 18 Philadelphia Avenue Lot
938 Philadelphia Av.
Lot 20 Colonial Lane Lot
8212 Colonial Ln.
Lot 29 Easley - Bonifant Lot
811 Easley St. (834 Bonifant St.)
Lot 38 Bonifant Street Lot
920 Bonifant St.

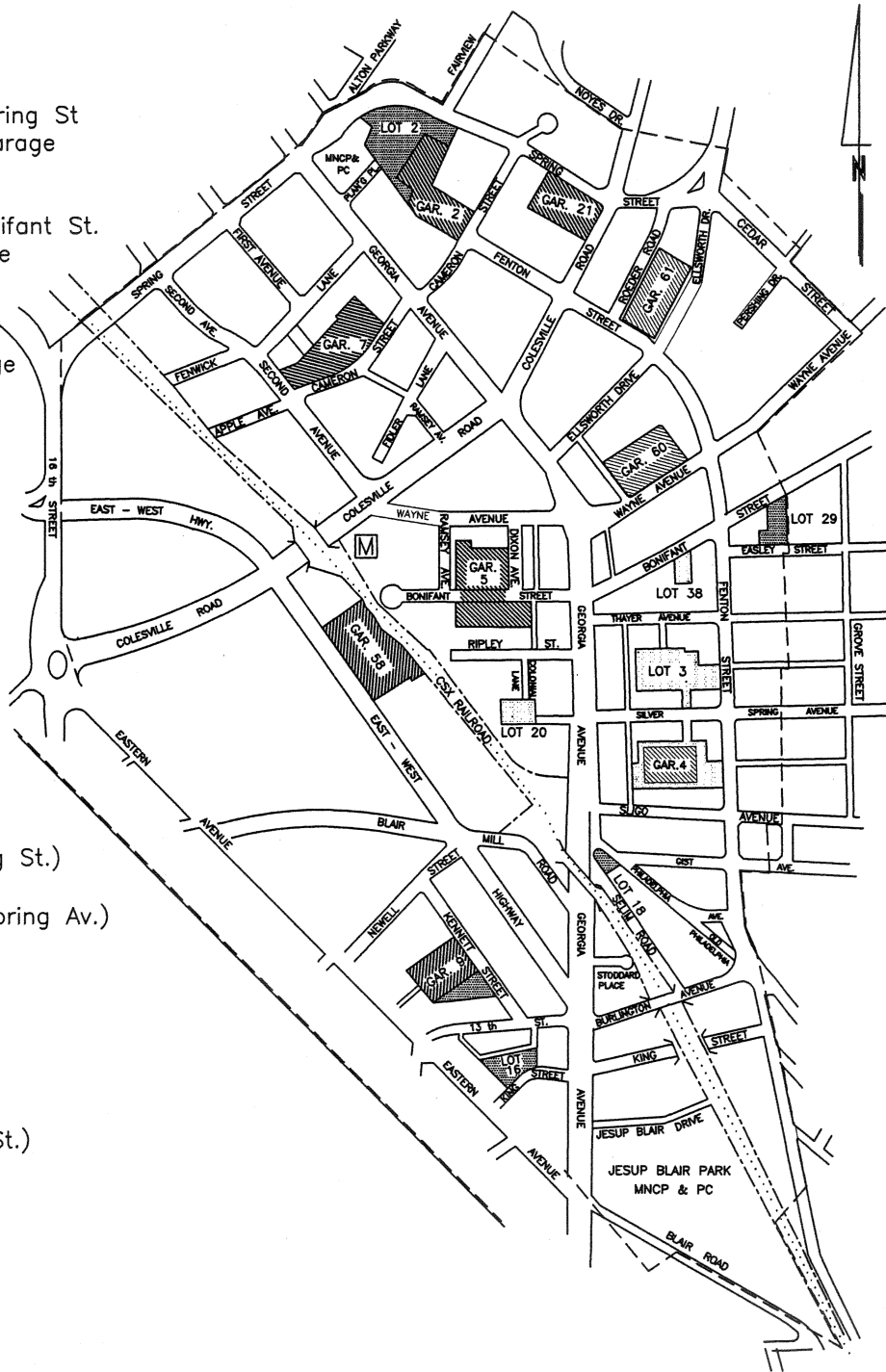
Parking Lot District Boundary — — —

Public Parking Lot — — — — —

Public Parking Garage — — — — —

Proposed — — — — —

TOTAL NO. SURFACE PARKING LOT SPACES	430
TOTAL NO. MULTI-LEVEL GARAGE SPACES	10577
TOTAL NO. METERED CURB SPACES	1043
TOTAL PUBLIC PARKING SPACES	12050
TOTAL NO. SURFACE PARKING LOTS	7
TOTAL NO. MULTI-LEVEL PARKING GARAGES	9



OFF-STREET PUBLIC PARKING FACILITIES SILVER SPRING PARKING LOT DISTRICT

Montgomery County, Maryland
Department of Public Works
and Transportation
Division of Operations
November, 2007